

**FISCAL YEAR 2002-03  
ADOPTED CAPITAL OUTLAY**

General Fund

City Manager's Office:	\$ <u>2,900</u>
Computer for Youth Resources Manager	2,900
Finance and Administrative Services Department:	<u>33,000</u>
Security System with Photo Badging	32,000
Folder/Sealer and Printer (10%)	1,000
Public Works Department:	<u>9,700</u>
Storage Cabinets	9,700
Community Services Department:	<u>42,500</u>
Performing Arts Center Second Stage Perimeter Curtain Track	20,000
Performing Arts Center Exterior Directional Signage (rebudget)	10,000
Rengstorff Pool Covers	6,500
Small Tractor (Hetch-Hetchy trail)	6,000
Library Department:	<u>11,000</u>
Lobby Improvements	6,000
Furniture and Shelving for Young Adults Area	5,000
Fire Department:	<u>182,500</u>
6 Twelve Lead Defibrillators	130,000
2 Disaster Supply Trailers	30,000
3 Public Access Defibrillators	11,000
Fitness Equipment Replacement	7,000
Roof Ventilation Prop	4,500
Police Department:	\$ <u>59,800</u>
Handgun Replacements	18,300
Auditorium Furniture (rebudget)	16,000
Property Room Workstations	15,000
Investigative Services Division (ISD) Clerical Furniture	10,500
General Fund Total	\$ <u>341,400</u>

**FISCAL YEAR 2002-03**  
**ADOPTED CAPITAL OUTLAY**  
(Continued)

Non General Fund

Finance and Administrative Services Department:

Water: \$ 9,000

Folder/Sealer and Printer (90%) 9,000

Community Development Department:

Revitalization: 30,000

Ride-on Sweeper for Downtown Area 30,000

Public Works Department:

Fleet: 12,600

Emissions Equipment/Diagnostic Tool Upgrade (rebudget) 12,600

Community Services Department:

Shoreline Golf Links Fund: 27,500

2 Ball Dispensing Machines 19,000

Service Lift (rebudget) 8,500

Total Other Funds 79,100

Total Capital Outlay \$ 420,500